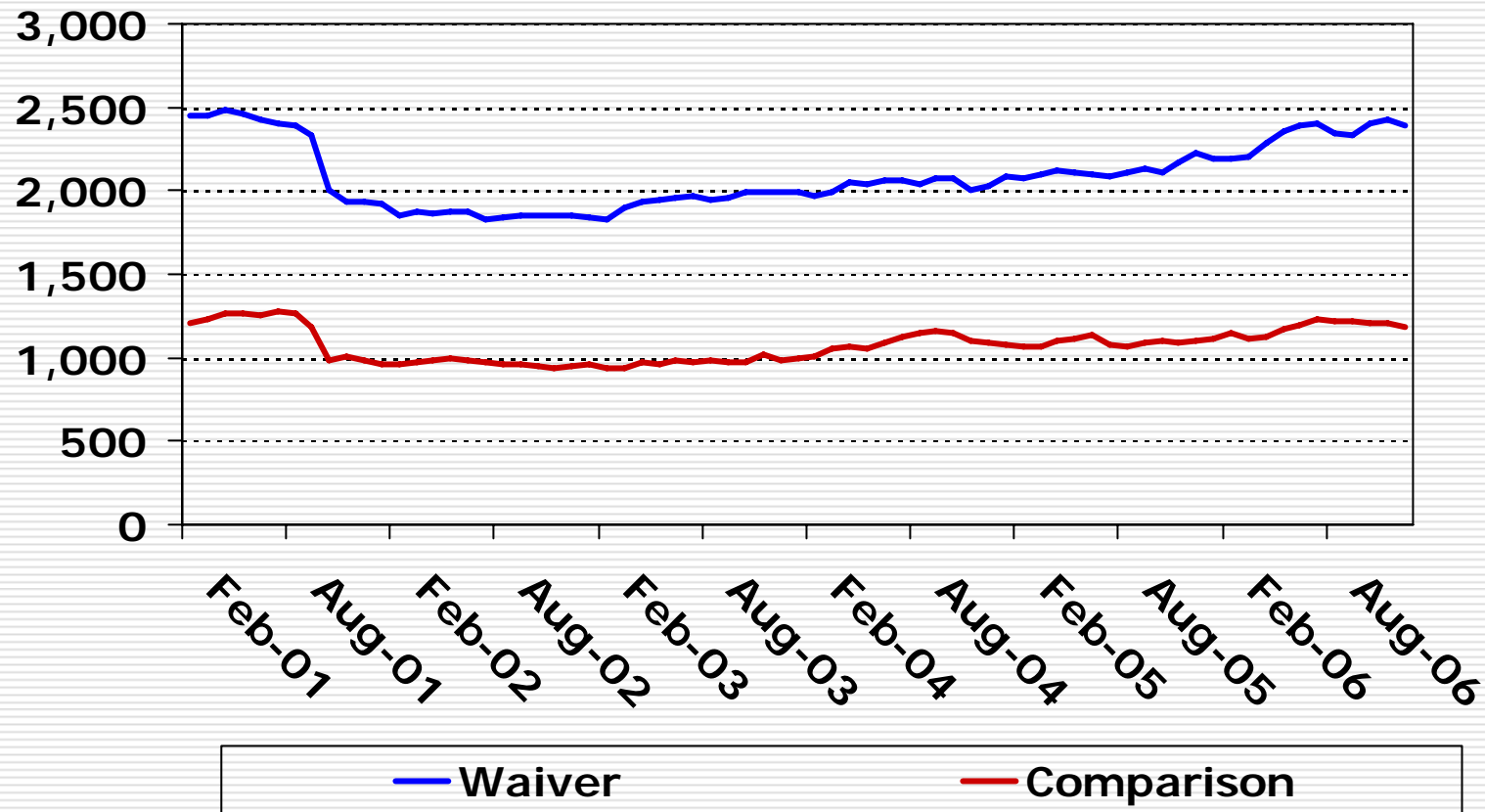


# North Carolina's IV-E Waiver Demonstration: Cost Analysis

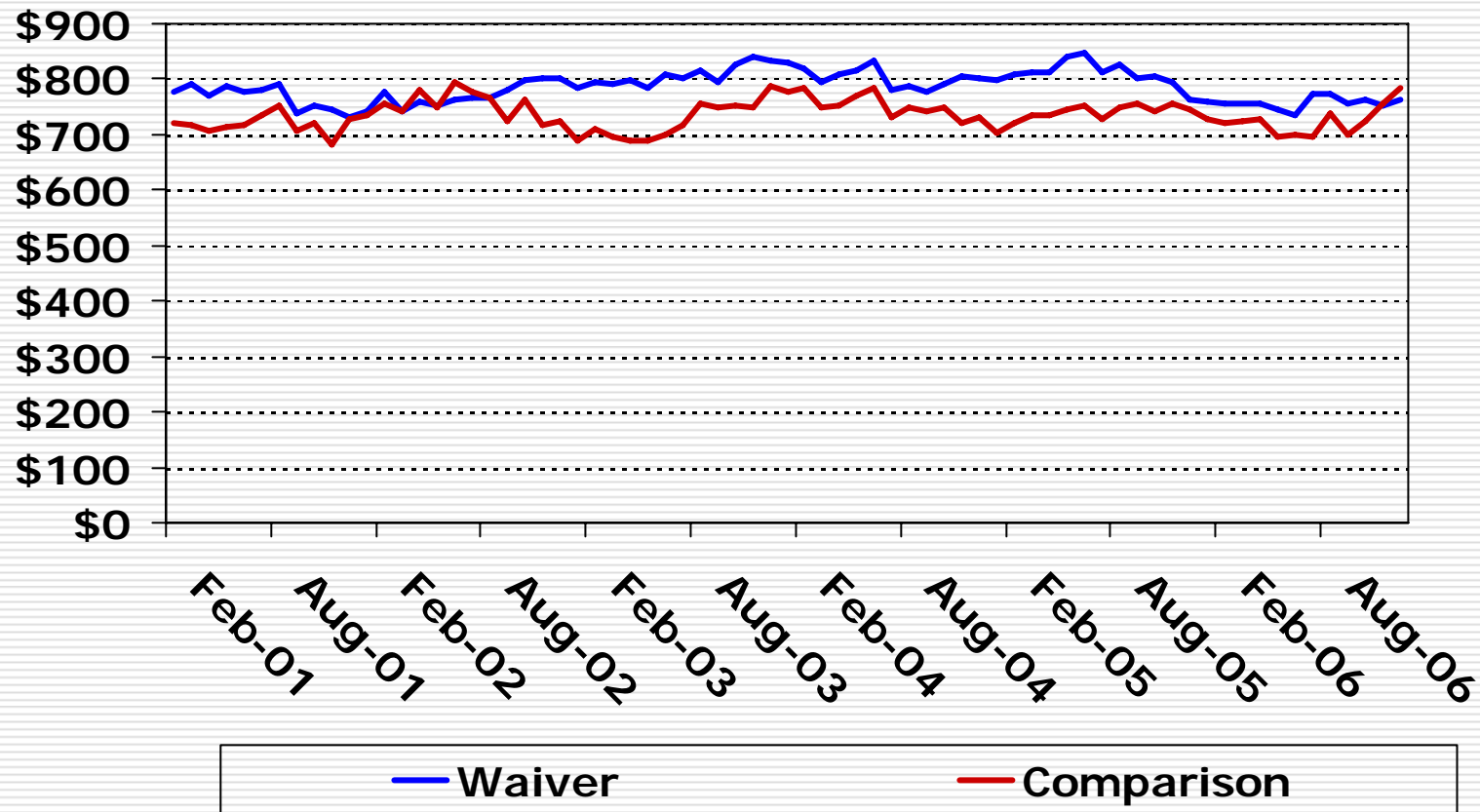
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by  
D. F. Duncan and Judith Wildfire  
UNC-CH School of Social Work  
June 16, 2008

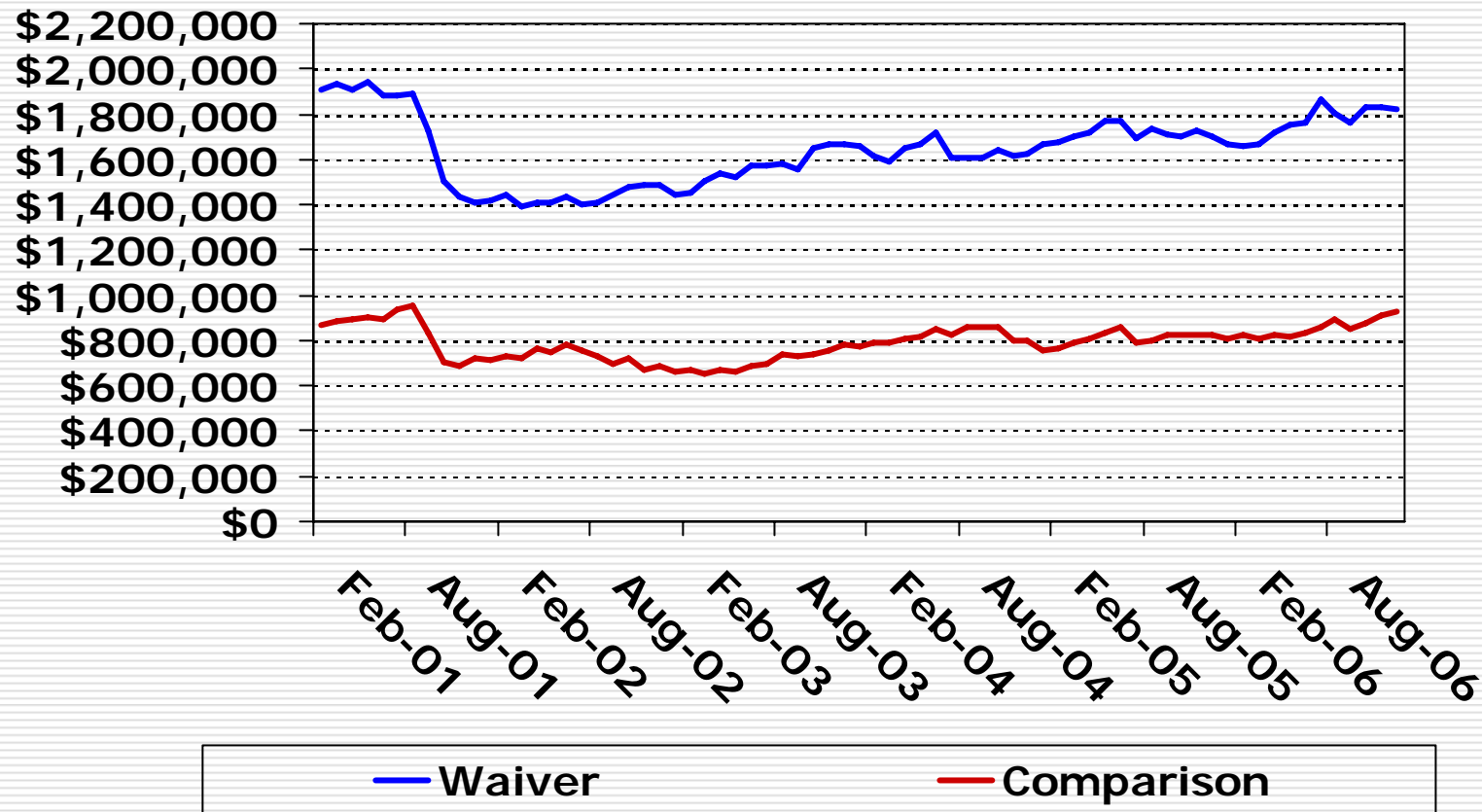
# The Number of Children In IV-E Licensed Care in Waiver and Comparison Counties



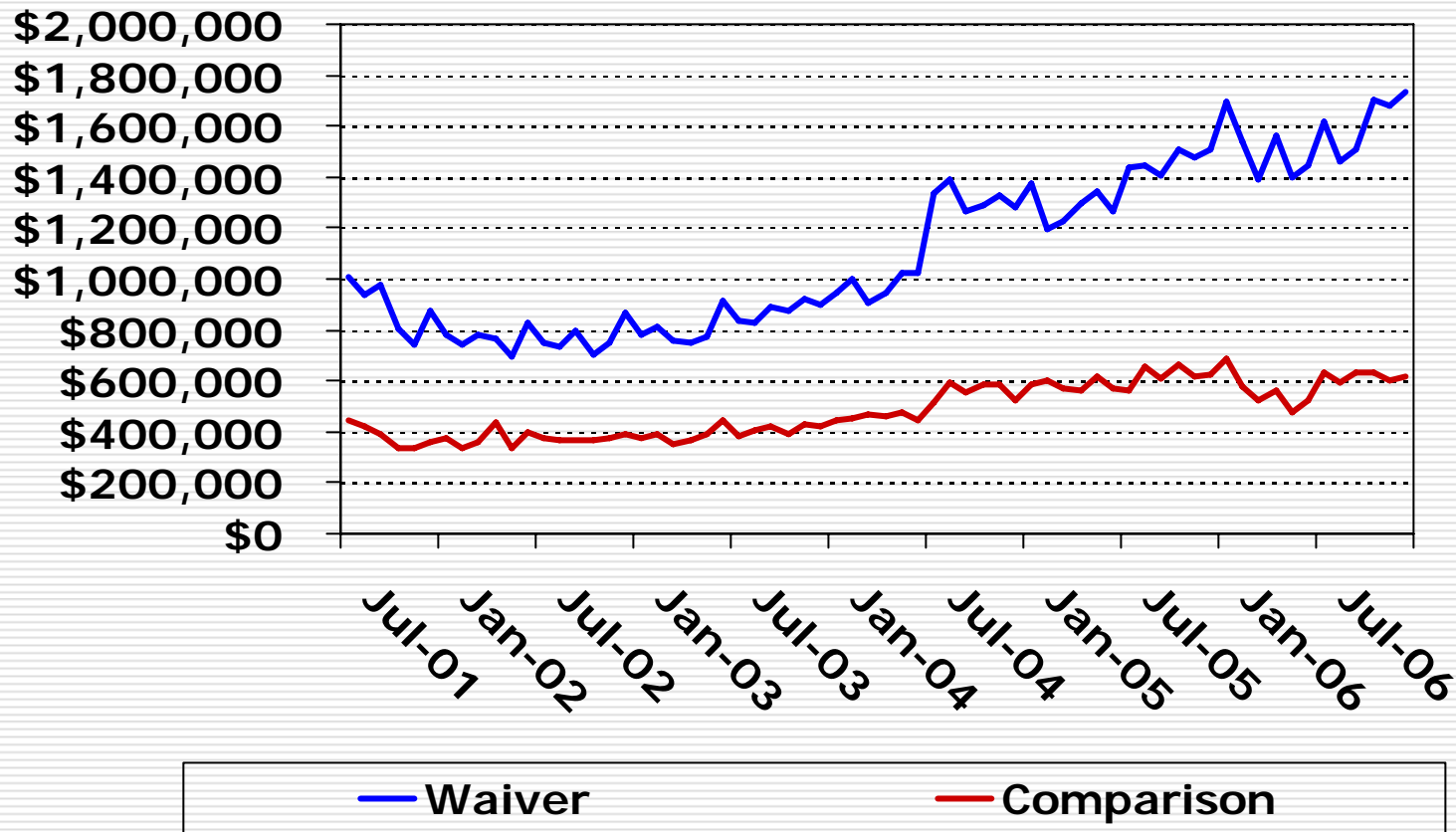
# Average Monthly Federal Maintenance Costs for Children from Waiver and Comparison Counties



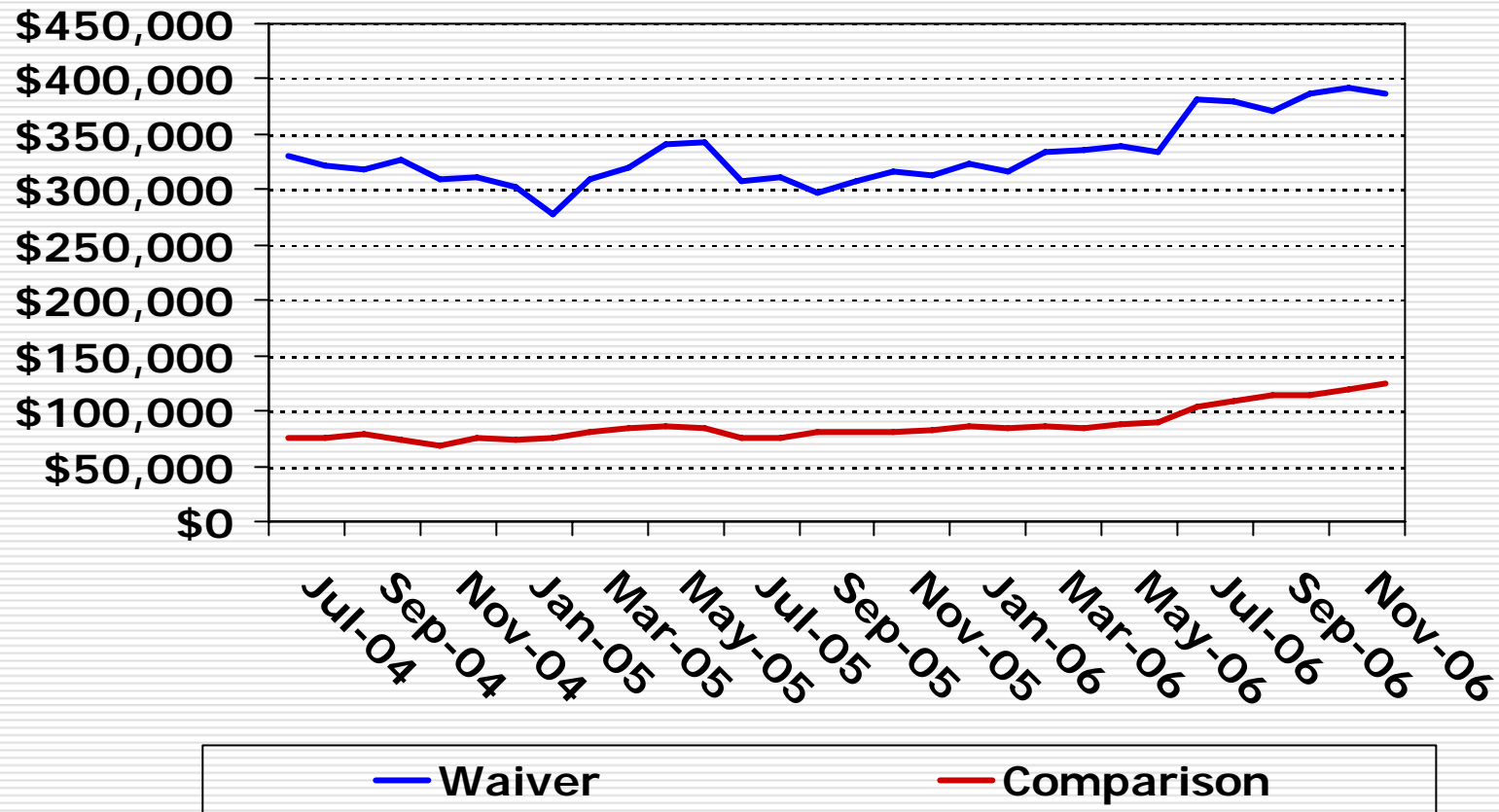
# Total Federal Maintenance Costs for IV-E Eligible Children from Waiver and Comparison Counties



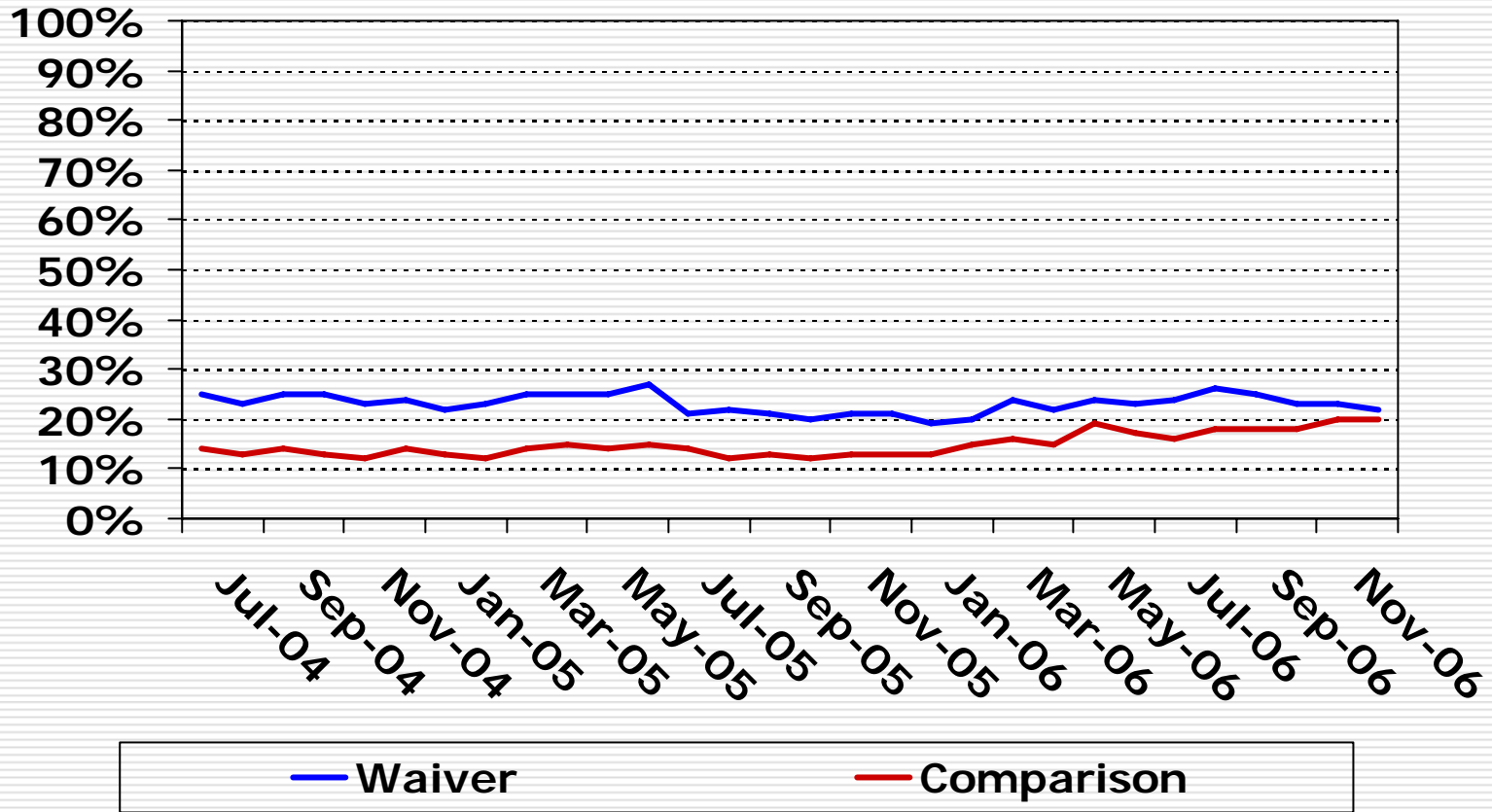
# Federal Administrative Costs for IV-E Eligible Children in Waiver and Comparison Counties



# Payments to Child Placing Agencies for Waiver and Comparison Counties

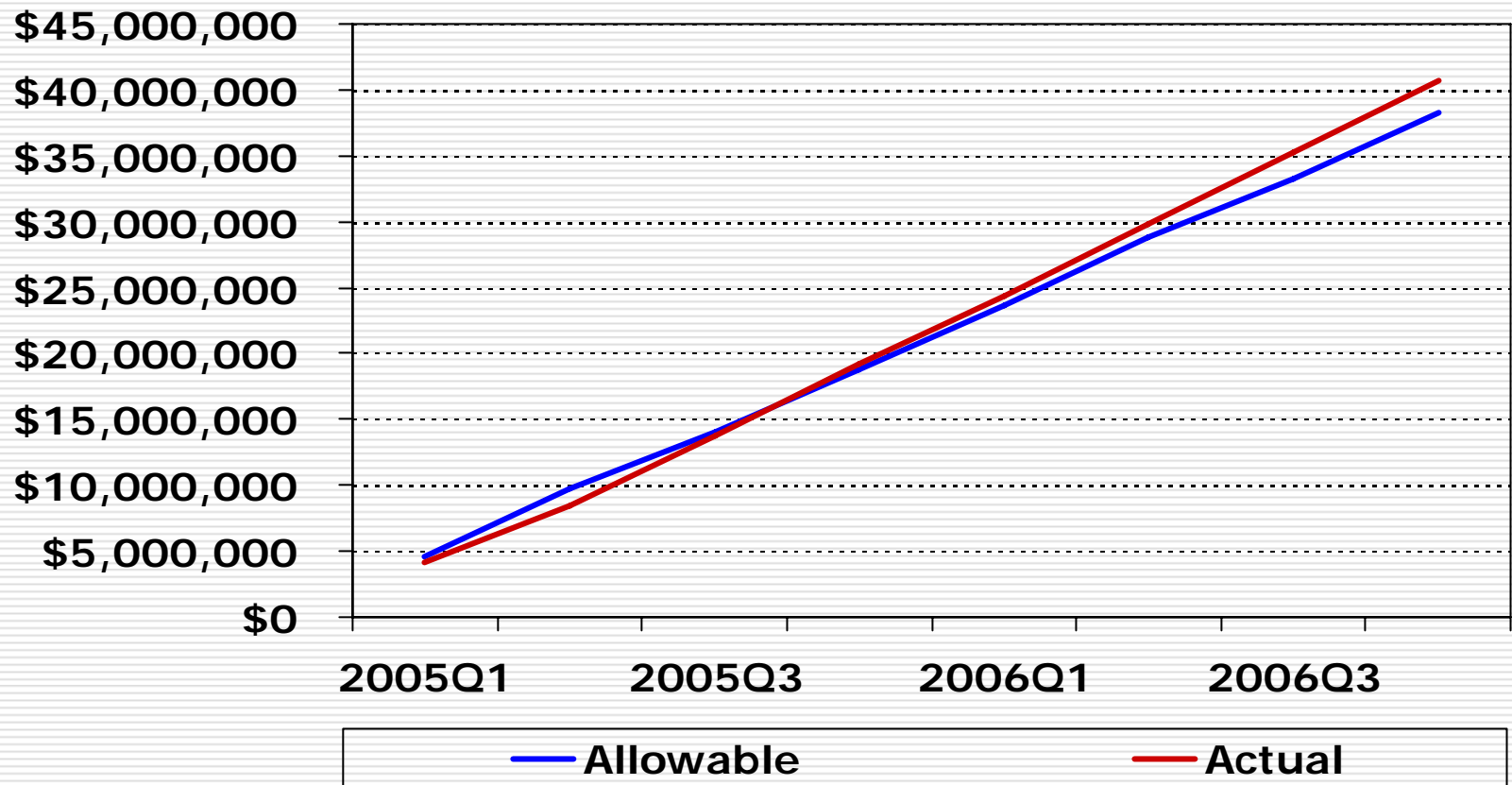


# CPA Payments as a Percentage of Total Administrative Cost



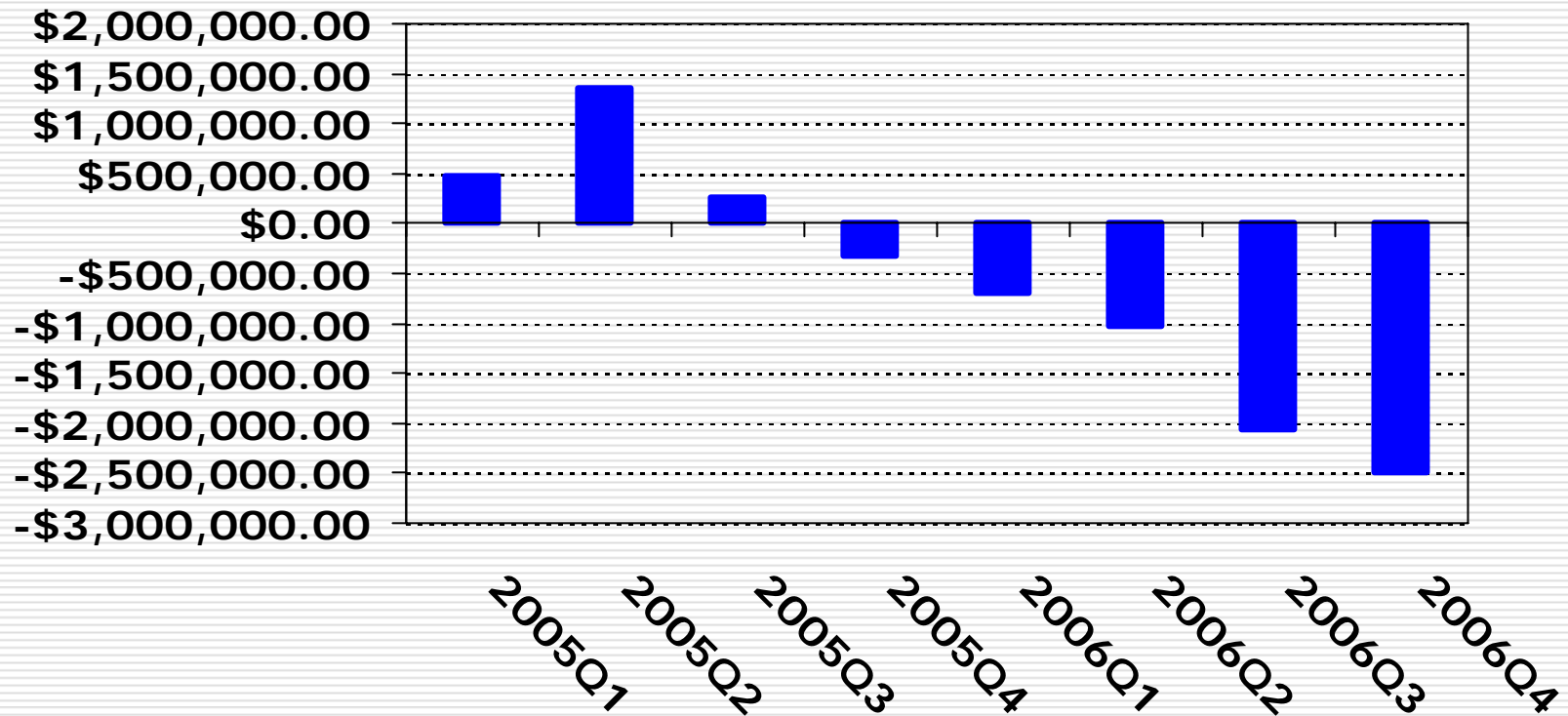
# The Cost Neutrality Status of Maintenance Expenditures

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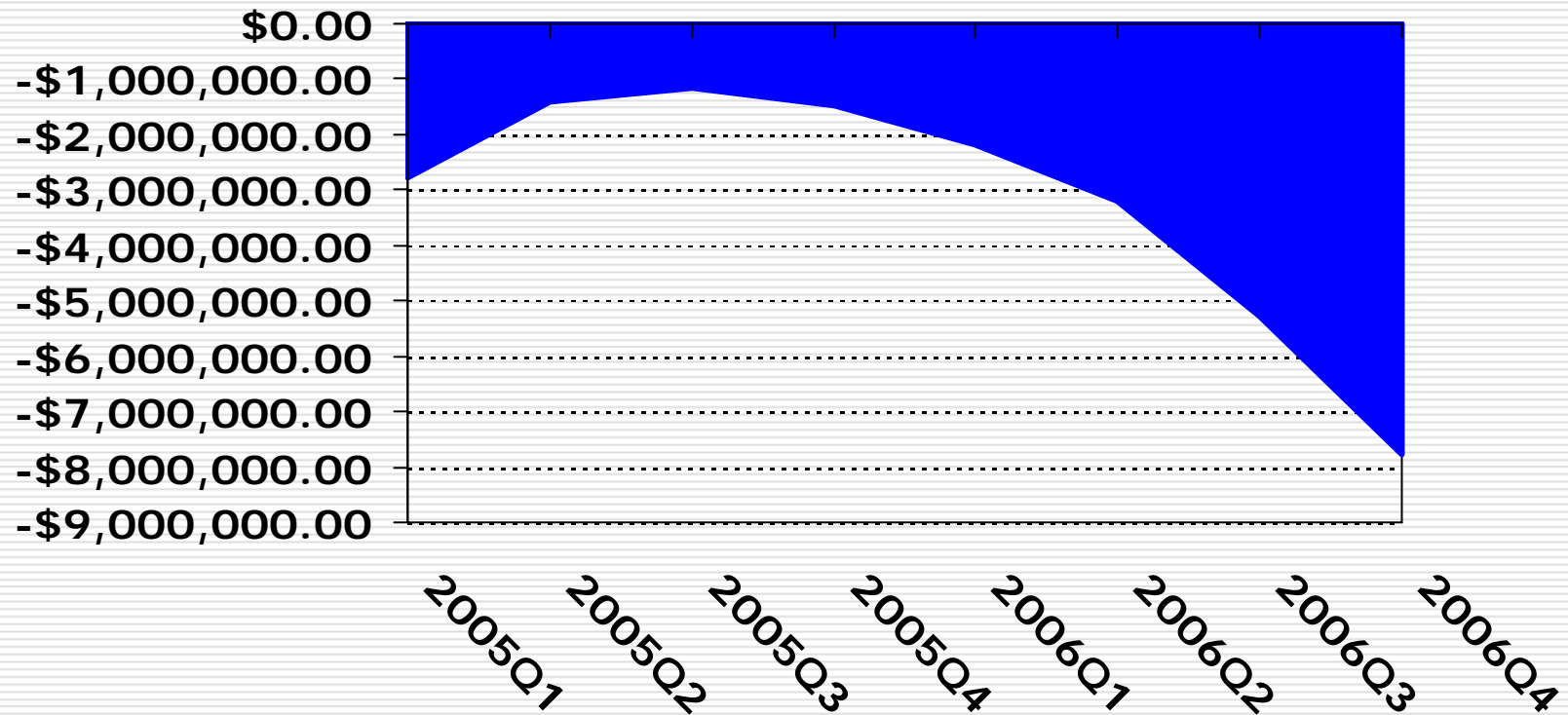
# The Difference in Cost Neutrality for Maintenance Expenditures in Waiver Counties

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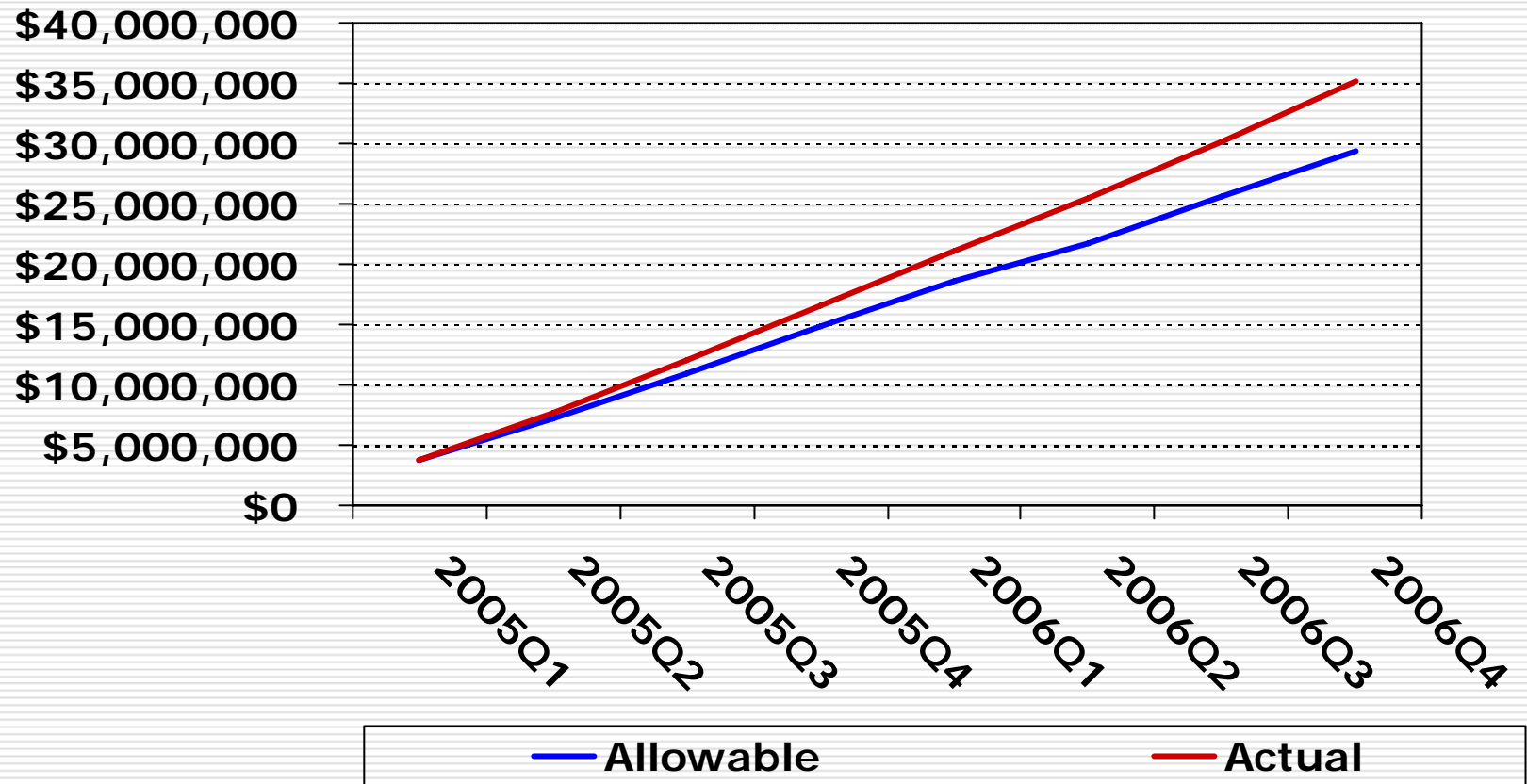


# Cumulative Maintenance Cost Neutrality

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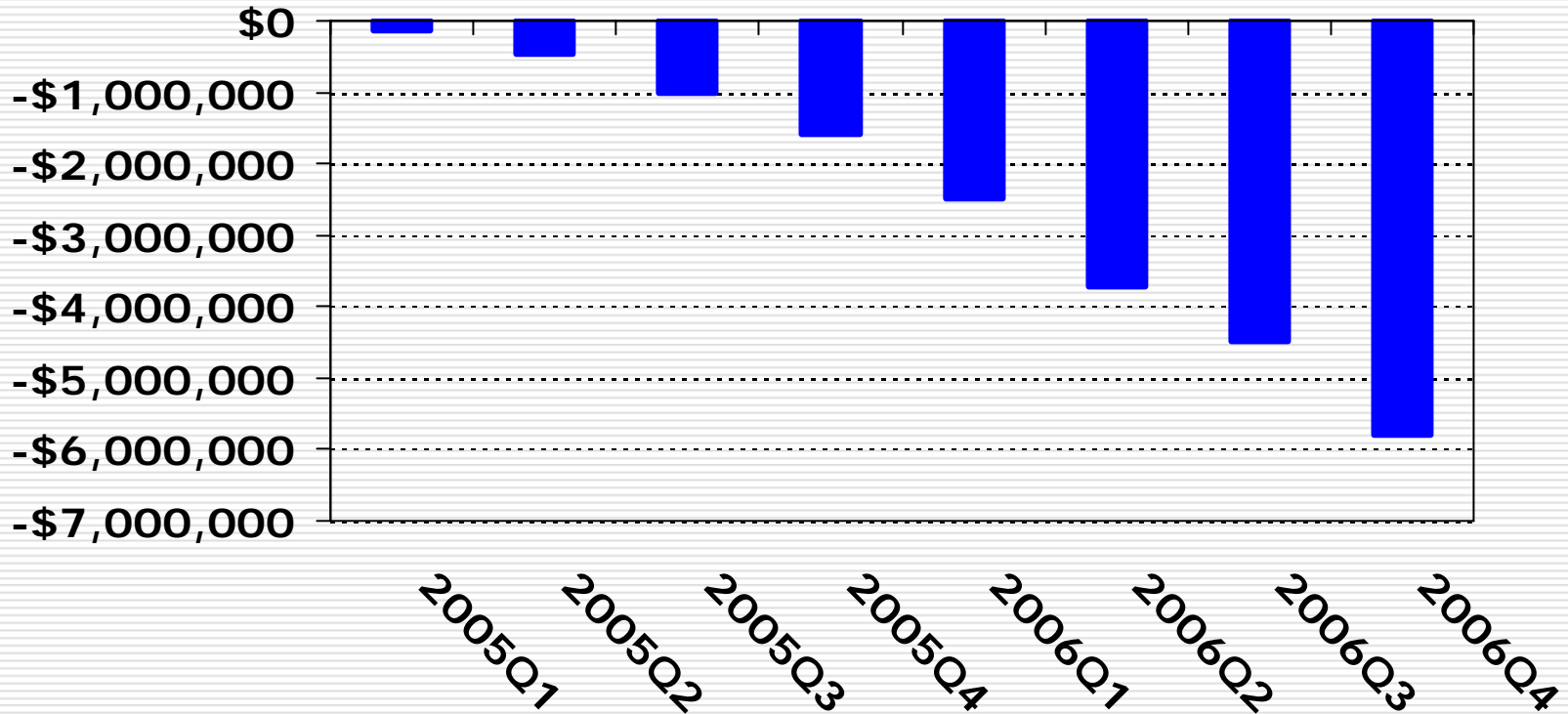


# Cumulative Actual and Allowable Administrative Costs for Waiver Counties



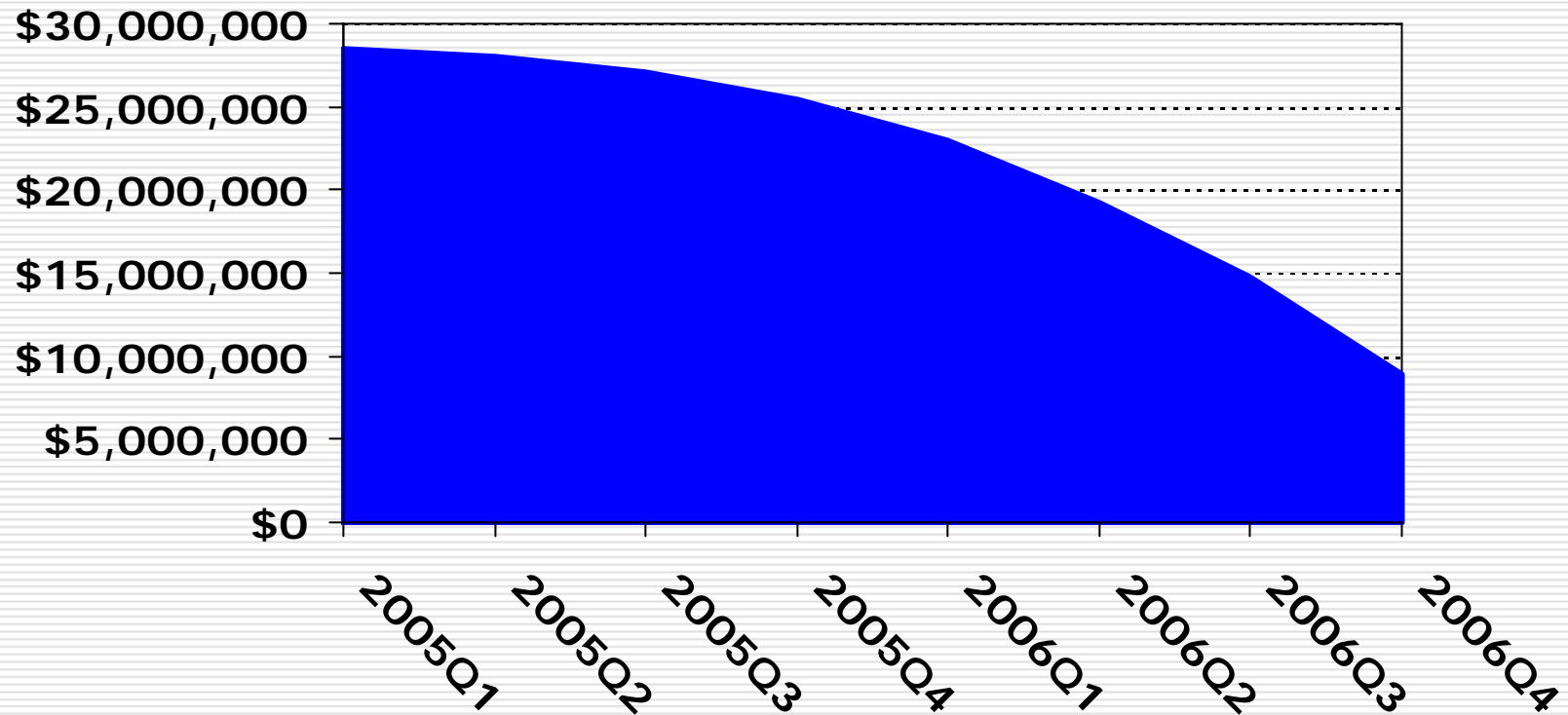
# Administrative Expenditure Savings or Loss for Waiver Counties by Calendar Quarter

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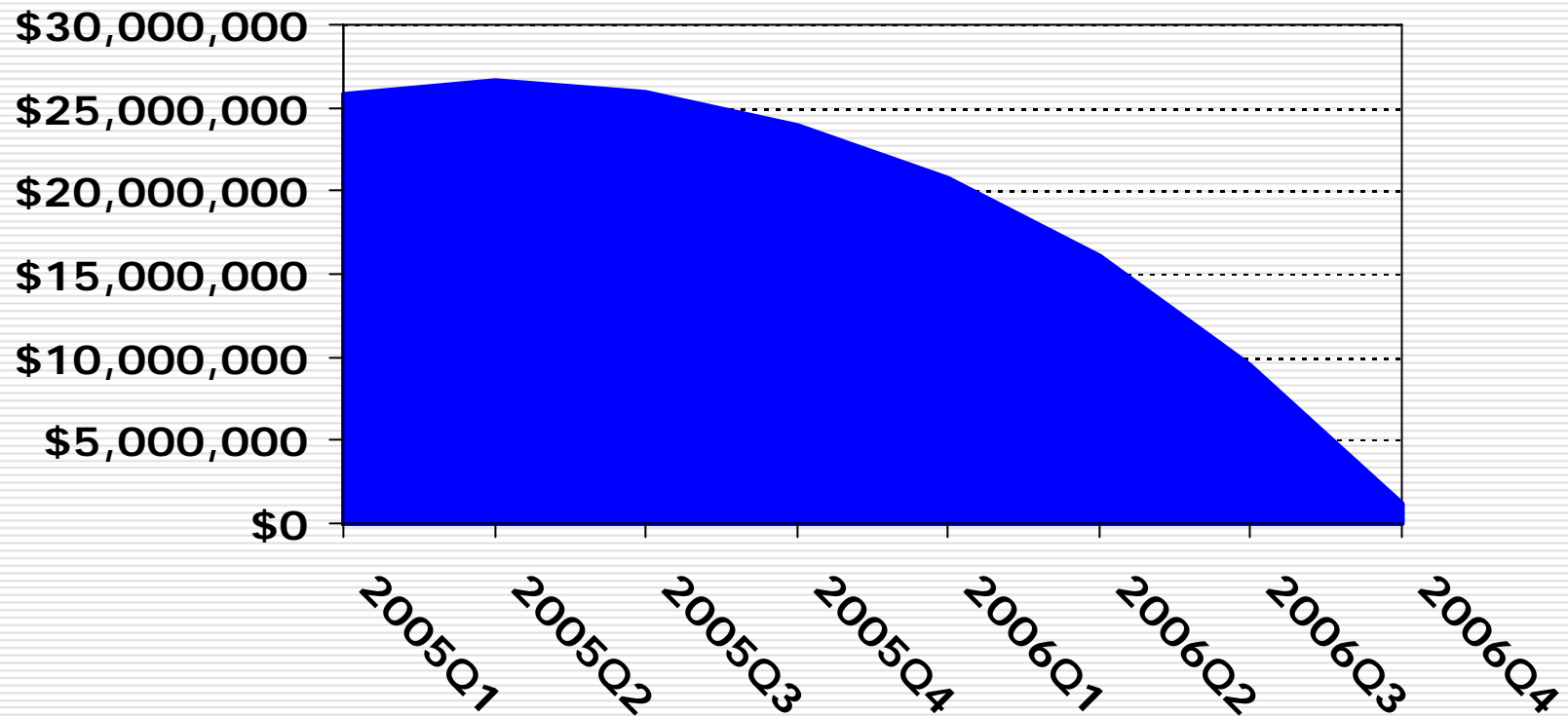
# Cumulative Admin Savings for Waiver Counties

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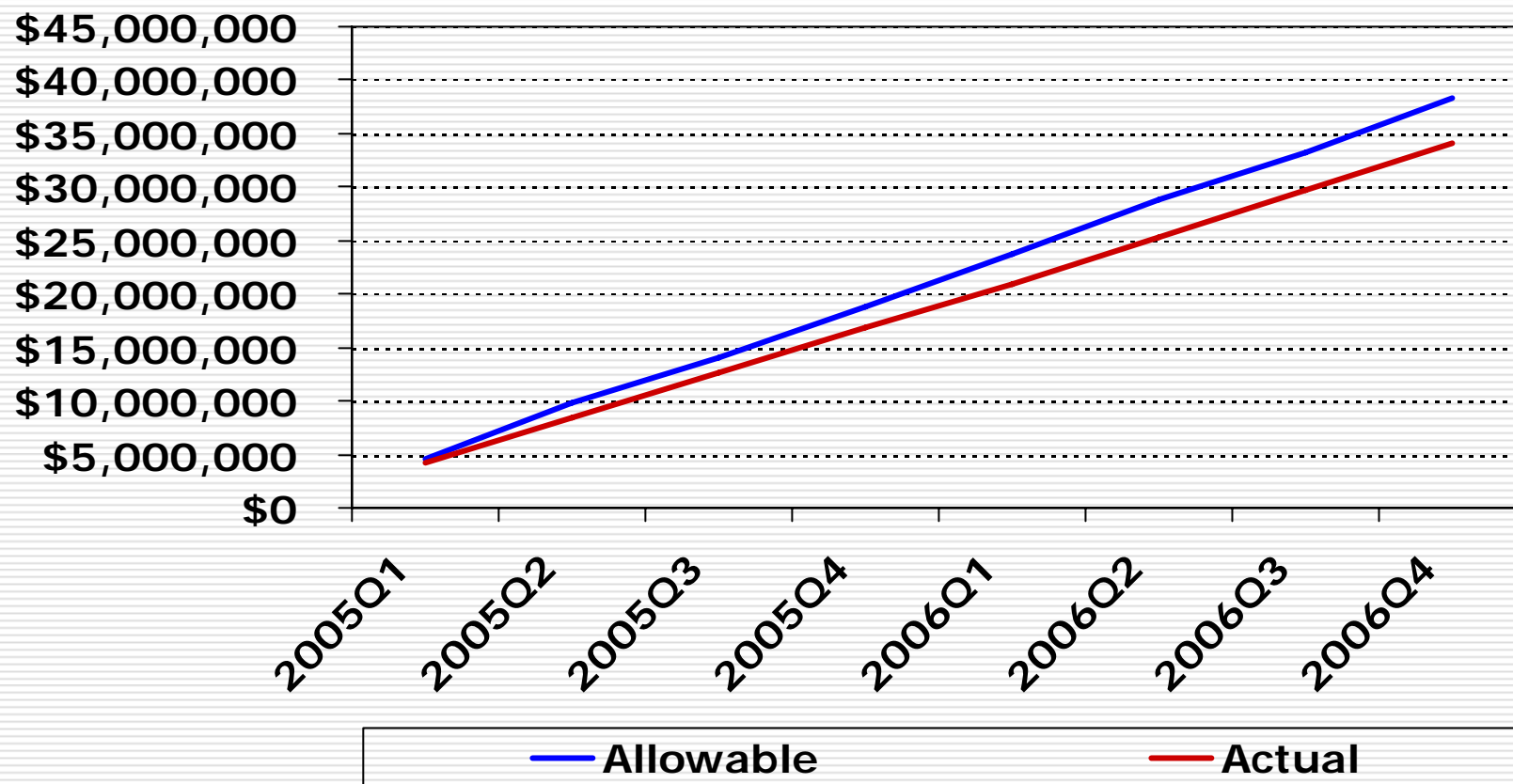


# Cumulative Cost Neutrality for Waiver Counties

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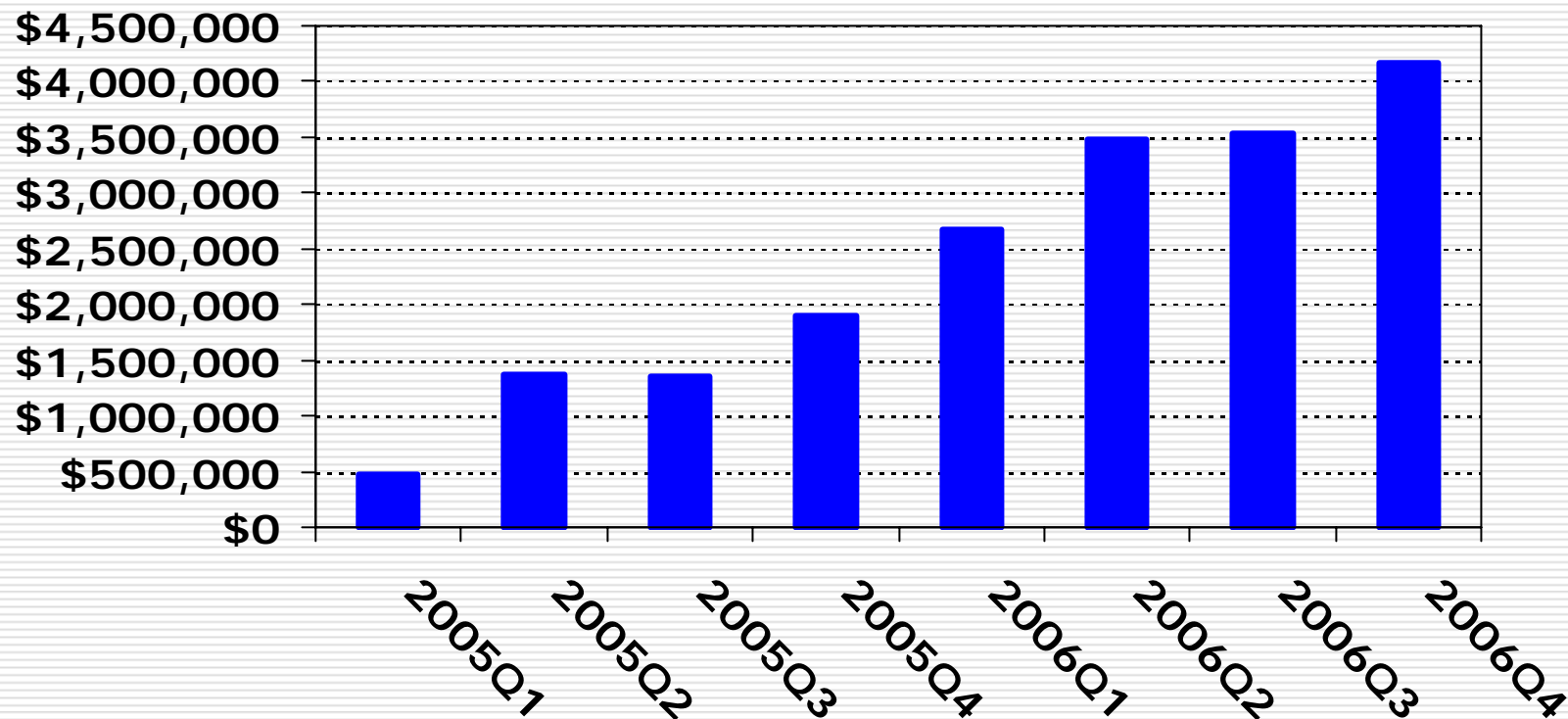


# Projected Maintenance Costs for Waiver Counties if Payments for Children Who Are Not IV-E Eligible Are Excluded

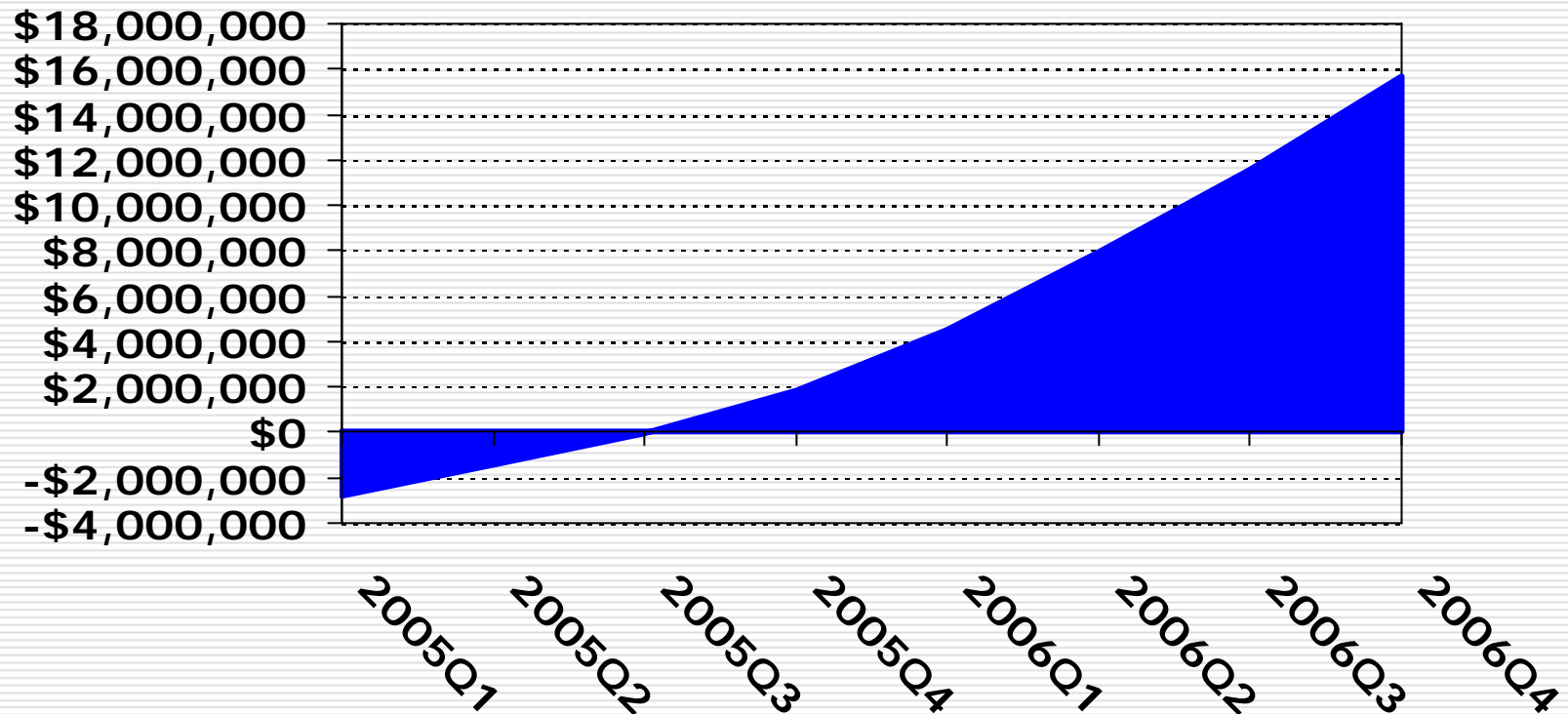


# Projected Quarterly Savings in Maintenance Costs for Waiver Counties If Funds Had Not Be Used to Cover Licensed Care for Non-IV-E Eligible Children

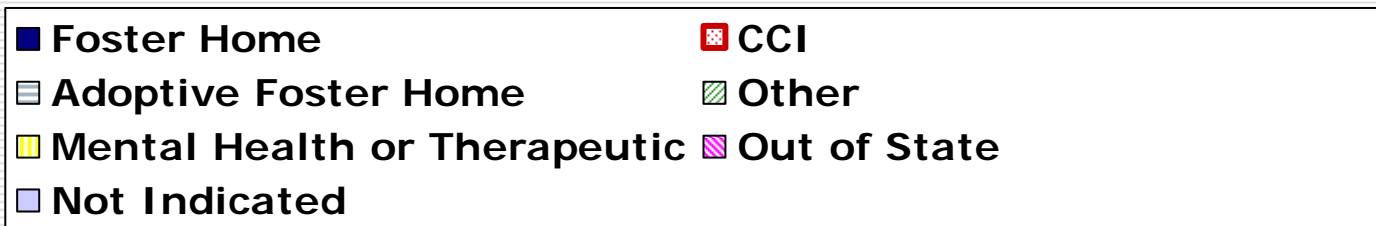
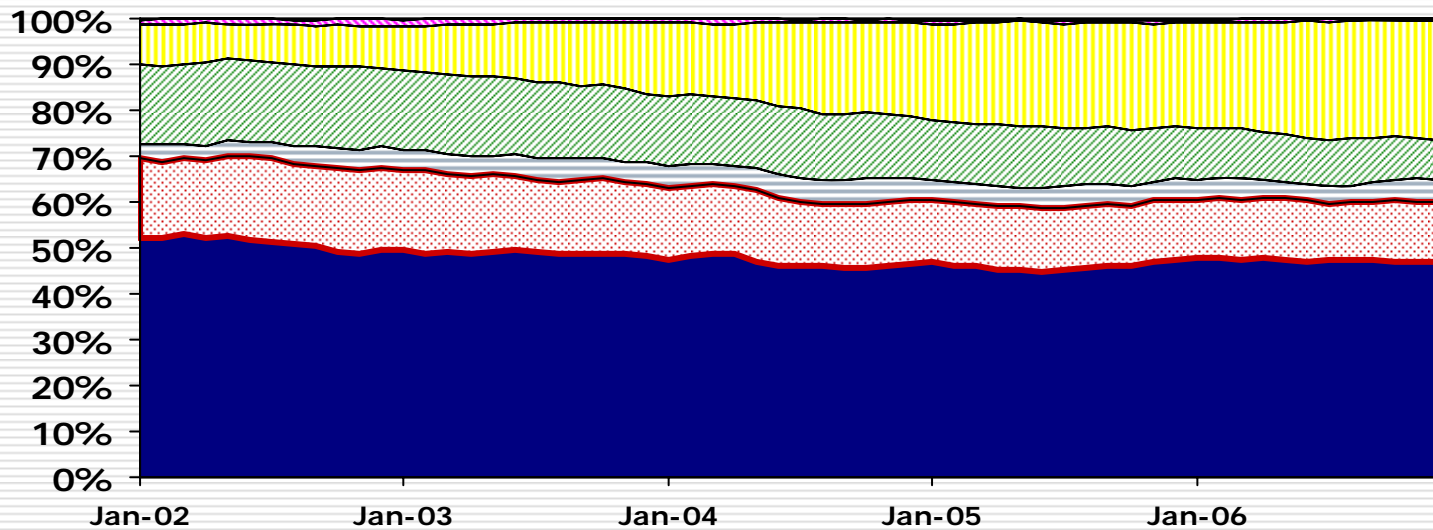
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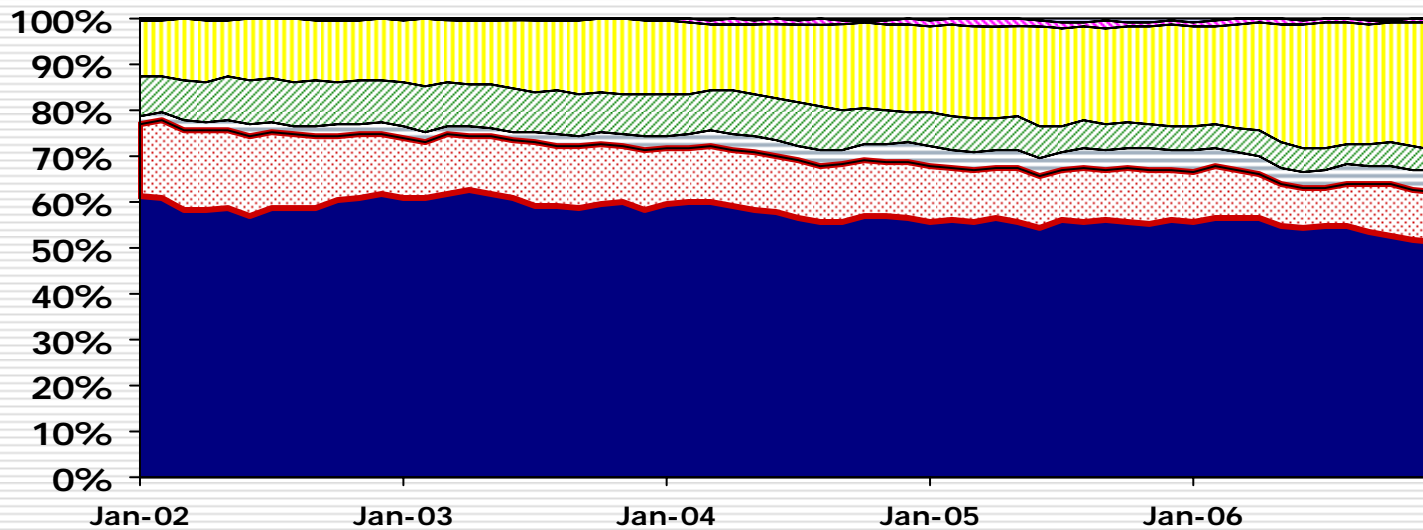
# Projected Cumulative Savings in Maintenance Costs by Quarter for Waiver Counties If Funds Had Not Be Used to Cover Licensed Care for Non-IV-E Eligible Children



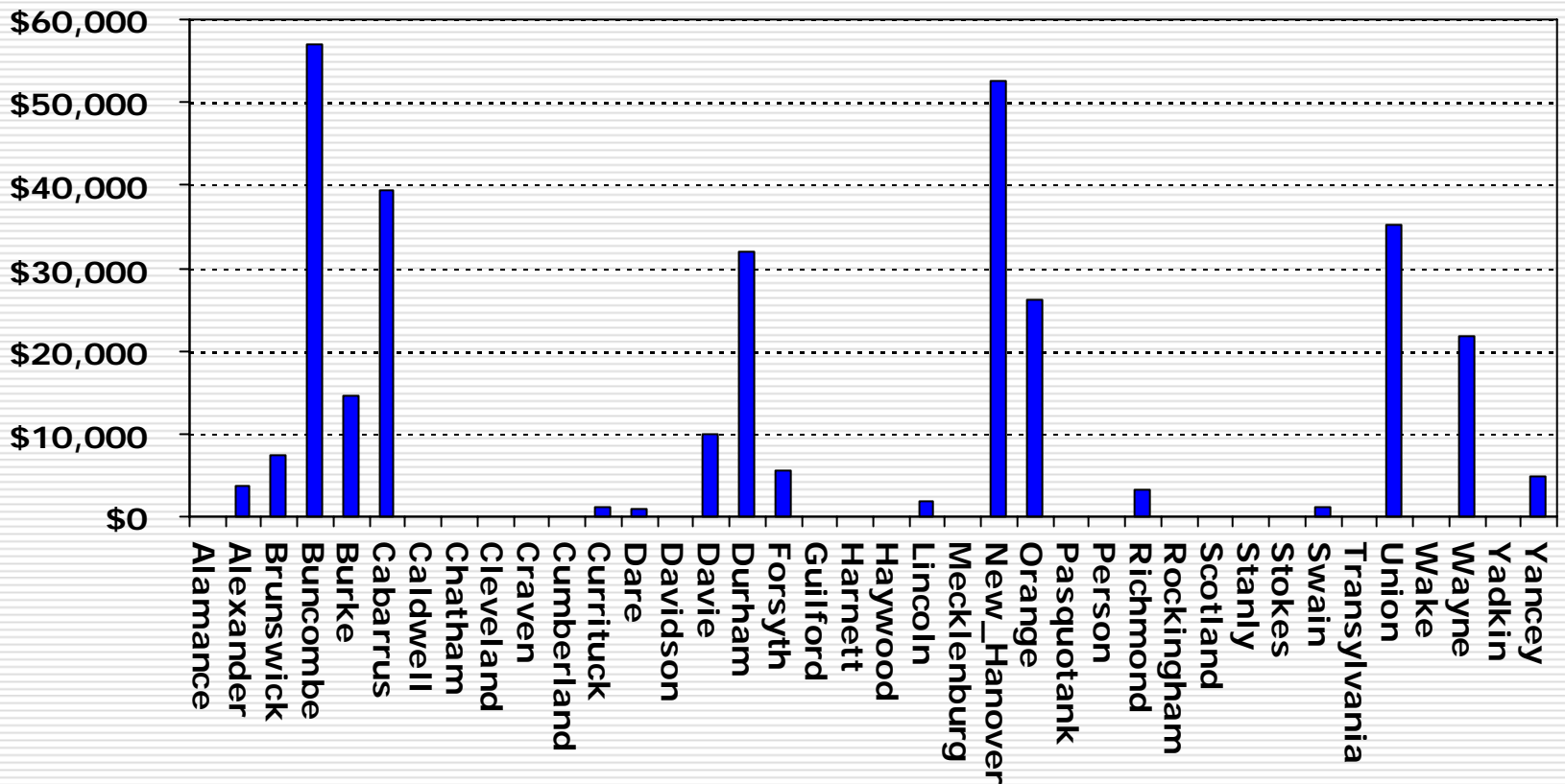
# The Percentage of IV-E Eligible Children in Licensed Care in Waiver Counties by Facility Type



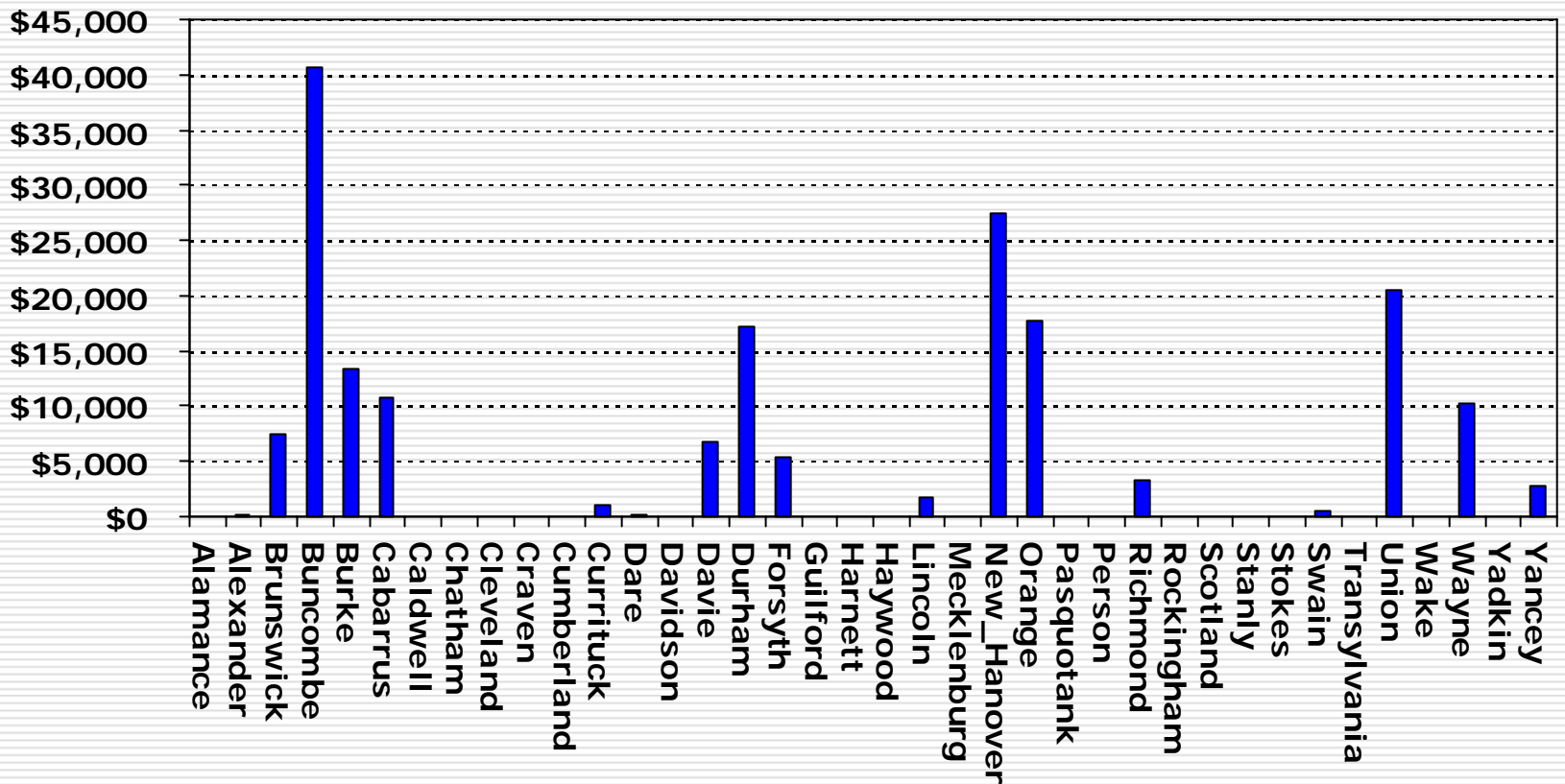
# The Percentage of IV-E Eligible Children in Licensed Care in Comparison Counties by Facility Type



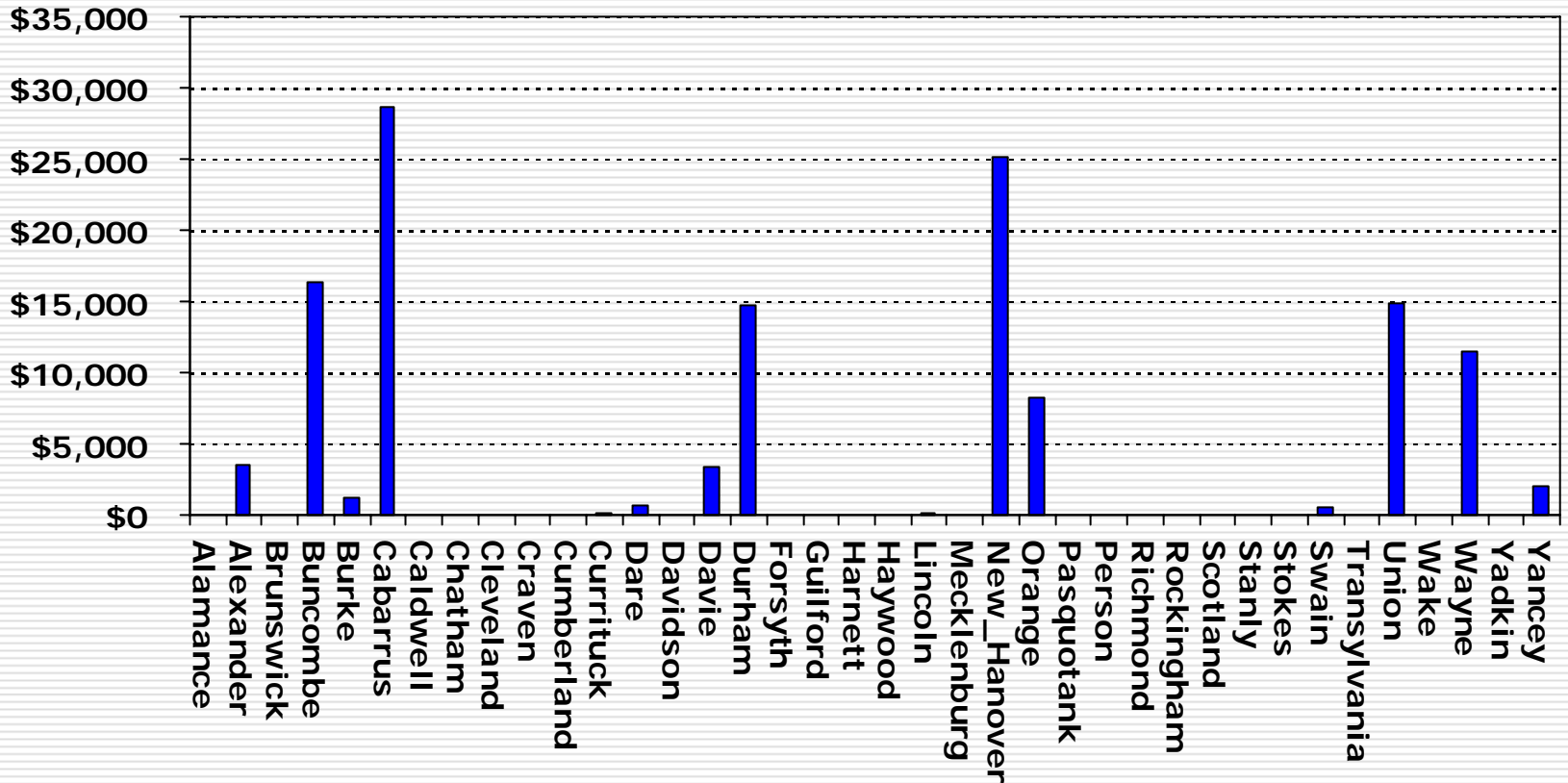
# Federal IV-E Share of Reinvestment Spending by Counties



# Federal IV-E Share of Reinvestment Spending for IV-E Eligible Children



# Federal Share of Reinvestment Spending for Children who are Not IV-E Eligible



# The Federal Share of Flexible Spending in Waiver Counties

